

North Pointe Solid Waste Special Service District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of North Pointe Solid Waste Special Service District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 11, 2007. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

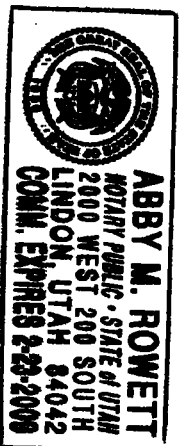
was held on December 11, 2007

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 11th

day of December, 2006

[Signature]
(Notary Public)



NORTH POINTE SOLID WASTE SPECIAL SERVICE DISTRICT

DISTRICT

BUDGET

For the year ending December 31, 2007

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		ORIGINAL	AMENDED	
REVENUES						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income						
Other:						
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES	0	0	0	6,605,701	6,465,600	7,426,913
						7,206,000
EXPENSES						
Salaries and Benefits						
Other Operating Expenses						
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES	0	0	0	6,698,445	6,465,600	7,426,913
						7,206,000
INCOME OR (LOSS)				-92,744	0	0

NORTH POINTE SOLID WASTE SPECIAL SERVICE DISTRICT

DISTRICT

BUDGET

For the year ending December 31, 2007

	CAPITAL PROJECTS FUND				DEBT SERVICE FUND	
	ACTUAL EXPENDITURES		BUDGET		ACTUAL EXPENDITURES	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income						
Transfers from:						
Fund						
Other:						
TOTAL REVENUES	0	0	0	0	0	0
Beginning Fund Balance		0		0		0
Available for Use	0	0	0	0	0	0
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Other:						
TOTAL EXPENDITURES	0	0	0	0	0	0
ENDING FUND BALANCE	0	0	0	0	0	0